

**FINANCIAL STATISTICS REPORT FORM**

**Group Return for State Chapter Affiliates  
Return of Organization Exempt from Income Tax**

This report is for: **JULY 1, 2007 to JUNE 30, 2008**

State Chapter Nevada  
Address: 1820 E. Sahara, Suite 205  
City/State/Zip Las Vegas, NV 89104

FBLA  
 PBL  
 FBLA & PBL

Employer Identification Number (EIN): 23-7157541

**STATEMENT OF RECEIPTS, DISBURSEMENTS AND FUND BALANCE**

**PLEASE STOP AND READ FIRST!**

Check here if Total Receipts (Z1) are <\$25,000. If checked, please only sign the form and return it to the National office. If Total Receipts (Z1) are >\$25,000 then please continue completing the form.

**REVENUES:**

<b>A. GROSS CONTRIBUTIONS AND GIFTS</b>	<u>260.00</u>	
This line is for sponsorship, Grants & Etc, any and all gifts.		
B. Gross receipts from charity program	<u>224.00</u>	
C. Registrations and other receipts from conferences, meetings & workshops	<u>211,615.73</u>	
<b>D. TOTAL PROGRAM SERVICE REVENUE (B + C)</b>		<u>211,839.73</u>
E. Gross receipts from membership	<u>5,870.00</u>	
F. Dues collected for national headquarters		
<b>G. TOTAL DUES &amp; ASSESSMENTS (E + F)</b>		<u>5,870.00</u>
<b>H. INTEREST ON SAVINGS AND TEMPORARY CASH INVESTMENTS</b>		<u>1,355.19</u>
<b>I. DIVIDENDS AND INTEREST FROM SECURITIES</b>		
J. Sales of membership supplies (T-shirts, buttons, etc.)		
K. Royalty distributions - fundraising suppliers		
L. Expense reimbursements	<u>1,120.91</u>	
M. Other - If line is in excess of \$100.00 see instructions.	<u>42,552.95</u>	
<b>N. TOTAL OTHER REVENUE (J + K + L + M)</b>		<u>43,673.86</u>
<b>TOTAL RECEIPTS (A + D + G + H + I + N)</b>		<b>(Z1) <u>262,998.78</u></b>

**EXPENSES:**

O. Charity Programs		
P. Contributions & gifts-If line is in excess of \$50.00 see instructions.	<u>2,837.04</u>	
Q. Scholarship awards-submit name, address & amount of each recipient.	<u>1,100.00</u>	
R. Conferences, meetings and workshops	<u>186,508.05</u>	
S. Membership supplies and materials	<u>1,496.15</u>	
T. Office supplies, postage and other	<u>1,507.19</u>	
U. Stationery and printing	<u>808.30</u>	
V. Salaries W-2's and Payroll Taxes only.		
W. Travel	<u>7,486.48</u>	
X. Dues transferred to national headquarters		
Y. Other - If line is in excess of \$100.00 see instructions.	<u>2,606.02</u>	
<b>TOTAL DISBURSEMENTS (O...Y)</b>		<b>(Z2) <u>204,349.23</u></b>
<b>EXCESS OR (DEFICIT) (Line Z1 minus Line Z2)</b>		<b>(Z3) <u>58,649.55</u></b>

