

Nevada FBLA, Inc.
Budget, FY2007-2008

INCOME			##	\$\$	Sub-Total	Totals	Notes
Membership Income							
	National Dues						
	State Dues						
		State Dues - HS	750	5.00	3,750.00		
		State Dues - ML	35	4.00	140.00		
		State Dues - PBL	35	10.00	350.00		
		State Dues - Restricted	750	1.00	750.00		
	Total Membership Income					4,990.00	
Conference Income							
	National Conference Income				85,000.00		
	National Fall/Regional Conference Income				-		
	State Fall Conference Income				17,000.00		
	State Conference Income				72,000.00		
	District Leadership Conference Income				-		
	Competitive Event Training Day				-		
	Total Conference Income					174,000.00	
	Department of Education Grant (Restricted)					20,000.00	
	Sponsorships & Grants					1,000.00	
	Interest & Earnings on Investment Income					50.00	
						200,040.00	
TOTAL INCOME							
EXPENSES			##	\$\$	Sub-Total	Totals	Notes
Administration Expenses							
	Liability Insurance Expenses				1,650.00		
	Bank Fees				125.00		
	Incorporation & Filing Fees Expenses				50.00		
	Phone Expenses				250.00		
	Postage & Shipping Expenses				250.00		
	Printing & Copies				250.00		
	Staff Transportation & Lodging Expenses				1,500.00		
	Storage Shed Rental Expenses				400.00		
	Supplies & Materials Expenses				1,000.00		
	Total Administration Expenses					5,475.00	
Leadership Program Expenses							
	New Chapter Grants Expenses		6	250.00	1,500.00		
	Chapter Assistance Fund Expenses				1,000.00		
	State Project Incentives Expenses				-		
	National Conference Winner Stipends Expenses		10	100.00	1,000.00		
	State Scholarship Program Expenses		5	100.00	500.00		
	Competitive Events Training				-		
	Chapter Adviser Training				2,000.00		
	Partnership Development Expenses				500.00		
	Total Leadership Program Expenses					6,500.00	
Membership Expenses							
	National Dues Expenses				-		
	Membership Development Expenses				500.00		
	Total Membership Expenses					500.00	
Conference Expenses							
	National Conference Expenses				75,000.00		
	National Fall/Regional Conference Expenses				1,000.00		
	National State Committee Conference				-		
	State Fall Conference Expenses				20,000.00		
	State Conference Expenses				70,000.00		
	District Leadership Conference Expenses				-		
	Special Leadership Conference Expenses				600.00		
	Total Conference Expenses					166,600.00	
Marketing & Public Relations Expenses							
	Marketing Expenses				1,750.00		
	General Public Relations				750.00		
	Website Expenses				200.00		
	Total Marketing & Public Relations Expenses					2,700.00	
Volunteer Leadership Expenses							
	State Officer Expenses						
		CTSO Summit Expenses		7,500			
		State Officer Meetings Expenses		2,750			
		State Officer Uniforms Expenses		1,000			

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		State Officer General Expenses		500		
		Regional/National Officer Training Expenses		0		
		National Officer Candidate Expenses		500		
		Total State Officer Expenses			12,250.00	
		Board of Trustees & Advisers Expenses				
		Trustee Meetings Expenses		3,250.00		
		Trustee General Expenses		250.00		
		Adviser Meetings Expenses		-		
		Total Board of Trustees & Advisers Expenses			3,500.00	
		Total Volunteer Leadership Expenses				15,750.00
		TOTAL EXPENSES				197,525.00
		PROJECTED NET INCOME (LOSS)				2,515.00